Metropolitan Atlanta Rapid Transit Authority (marta)

294,263

73,787,511

\$198,910,742

ID Number: 4022 www.itsmarta.com

General

2424 Piedmont Road, N.E. Atlanta, GA 30324-3330

Vehicles Operated in Maximum Service

Base Period Requirement

Chief Executive Officer: Richard J. Simonetta, General Manager/CEO (404)848-5054

Modal Information

	Financial Information		Char
5	Fare Revenues Earned		Opera
	Directly Operated	\$91,448,766	Capit
1,137	Purchased Transportation	0	Annu
2,157,806	Total Fare Revenues Earned	\$91,448,766	Annu
12			Annu
	Sources of Operating Funds Expended		Avera
	Passenger Fares	\$91,448,766	Annu
	Local Funds	184,074,755	Fixed
	State Funds	0	Vehic
804	Federal Assistance	39,740,769	Avera
1,241,000	Other Funds	33,765,687	Vehic
	Total Operating Funds Expended	\$349,029,977	Peak
			Perce
			Incide
789,991,664	Summary of Operating Expenses		Patro
163,801,369	Salaries, Wages and Benefits	\$223,901,928	
537,854	Materials and Supplies	30,124,774	Perfo
	2,157,806 12 804 1,241,000 789,991,664 163,801,369	S Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended 789,991,664 Summary of Operating Expenses Salaries, Wages and Benefits	Fare Revenues Earned S91,448,766 1,137

Average Weekday Unlinked Trips	537,854	Materials and Supplies	30,124,774
Average Saturday Unlinked Trips	312,667	Purchased Transportation	0
Average Sunday Unlinked Trips	184,689	Other Operating Expenses	29,164,159
		Total Operating Expenses	\$283,190,861
Service Supplied		Reconciling Cash Expenditures	\$65,839,116
Annual Vehicle Revenue Miles	50,981,214		
Annual Vehicle Revenue Hours	3,122,983	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	1,018	Local Funds	\$124,828,968

State Funds

Federal Assistance **Total Capital Funds Expended**

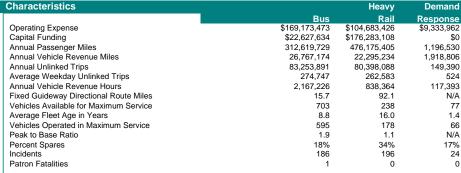
839

457

System Wide Information

Vehicles Operated in Maximum Service			Uses of Capital F	unds		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	595	0	Bus	\$2,001,463	\$20,626,171	\$22,627,634
Heavy Rail	178	0	Heavy Rail	15,205,065	161,078,043	176,283,108
Demand Response	66	0	Demand Response	0	0	0
Total	839	0	Total	\$17,206,528	\$181,704,214	\$198,910,742

Sources of Capital Funds Expended Federal



\$6.32	\$4.70	\$4.86
\$78.06	\$124.87	\$79.51
\$0.54	\$0.22	\$7.80
\$2.03	\$1.30	\$62.48
3.11	3.61	0.08
38.41	95.90	1.27
	\$0.54 \$2.03	\$78.06 \$124.87 \$0.54 \$0.22 \$2.03 \$1.30 3.11 3.61

